

Explanation of Variances Camerton Parish Council

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	Variance less than 15% so no explanation required				
Box 3 <i>Total other receipts</i>	£5,655	£4,593	-£1,062	18.8%	-£500 Council Tax Support received in 2017 2018 as this being phased out -£602 as Curo Contribution to sweeper costs ceased in 2016 2017 Remaining variance less than 15% so no further explanation required.
Box 4 <i>Staff costs</i>	Variance less than 15% so no explanation required				
Box 5 <i>Loan interest/ capital repayments</i>	Not applicable as no loan interest or capital repayments				
Box 6 <i>All other payments</i>	£6,072	£7,624	£1,552	25.56%	+£3,000 Camerton Community Hall Grant awarded in 2017 2018. Compensating variances -£442 Parish Maintenance in 2017 2018 due to spend on Overdale Bus Shelter improvement in 2016 2017 -£180 Property Expenses as 2 years worth of meeting room costs paid in 2016 2017. -£300 CBLNR as this amount spent in 2016 2017 on removal of fallen tree over and above normal maintenance costs funded by the parish council. -£524 publicity as in 2016 2017 expenditure on Welcome to Camerton publication and new website.
Box 9 <i>Total fixed assets & long term investments & assets</i>	No variance				
Box 10 <i>Total borrowings</i>	Not applicable				

Explanation for 'high' reserves	Not applicable
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