

Explanation of Variances Camerton Parish Council

| Section 2 | 2018/2019 £ | 2019/2020 £ | Variance £ | Variance % | Detailed explanation of variance (with amounts £) |
|--|--|----------------|---------------|---------------|---|
| Box 2 <i>Precept or Rates and Levies</i> | Variance less than 15% so no explanation required | | | | |
| Box 3 <i>Total other receipts</i> | £4,496 | 9,307 | +4,811 | +107% | +£7,045 Community Infrastructure Funds received this year. -£1,963 less funding received from unitary authority to fund the parish council employed litter picker. -£240 as no longer receive council tax support from the unitary authority Remaining variance less than £200. |
| Box 4 <i>Staff costs</i> | Variance less than 15% so no explanation required | | | | |
| Box 5 <i>Loan interest/ capital repayments</i> | Not applicable as no loan interest or capital repayments | | | | |
| Box 6 <i>All other payments</i> | £8,762 | £6,895 | -£1,867 | -21.3% | +£2,800 spent on painting the Camerton Community Hall --£5,070 as last year spent more more on the Batch Local Nature Reserve as last year paid for new steps to be installed. +£200 Section 137 grant made to newly formed BANES Rural Transport Group +£130 ALCA membership paid for 2020 2021 in 2019 2020 as well as 2019 2020 membership fee. Remaining variance less than £200. |
| Box 9 <i>Total fixed assets & long term investments & assets</i> | No variance | | | | |
| Box 10 <i>Total borrowings</i> | Not applicable | | | | |

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| Explanation for 'high' reserves | Reserves while not twice the precept do contain £7,045 Community Infrastructure Funds |
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