

Explanation of Variances Camerton Parish Council

Section 2	2017/2018 £	2018/2019 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	£12,603	£16,409	+£3806	£30.2%	Precept increased in anticipation of loss of £3850 litter picker funding from the unitary authority.
Box 3 <i>Total other receipts</i>	Variance less than 15% so no explanation required.				
Box 4 <i>Staff costs</i>	Variance less than 15% so no explanation required				
Box 5 <i>Loan interest/ capital repayments</i>	Not applicable as no loan interest or capital repayments				
Box 6 <i>All other payments</i>	Variance just under 15% so no explanation required				
Box 9 <i>Total fixed assets & long term investments & assets</i>	£20,829	£27,549	+£6720	32.3%	+£5180 from funding of installation of new Batch steps. Remaining variance less than 15% so no explanation required
Box 10 <i>Total borrowings</i>	Not applicable				
Explanation for 'high' reserves	Not applicable				